

Pluto Pharmaceuticals-Europe
Revenue - February

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 515,000	\$ 577,295	\$ 62,295	12.10%
Consumer Healthcare	\$ 145,500	\$ 125,785	\$ (19,715)	-13.55%
Animal Healthcare	\$ 265,300	\$ 281,555	\$ 16,255	6.13%
Prescription Medicine	\$ 130,300	\$ 102,890	\$ (27,410)	-21.04%
Over-the-Counter Medicine	\$ 250,400	\$ 201,222	\$ (49,178)	-19.64%
Total Revenue	\$ 1,306,500	\$ 1,288,747	\$ (17,753)	-1.36%