

**Pluto Pharmaceuticals-Europe
Revenue - January**

| Product Group | Forecast | Actual | Variance | % Variance |
|---------------------------|---------------------|---------------------|-------------------|---------------|
| Healthcare | \$ 500,300 | \$ 523,298 | \$ 22,998 | 4.60% |
| Consumer Healthcare | \$ 135,500 | \$ 162,275 | \$ 26,775 | 19.76% |
| Animal Healthcare | \$ 250,300 | \$ 294,569 | \$ 44,269 | 17.69% |
| Prescription Medicine | \$ 112,500 | \$ 141,232 | \$ 28,732 | 25.54% |
| Over-the-Counter Medicine | \$ 235,400 | \$ 278,437 | \$ 43,037 | 18.28% |
| Total Revenue | \$ 1,234,000 | \$ 1,399,811 | \$ 165,811 | 13.44% |