

**Pluto Pharmaceuticals-Europe  
Revenue - March**

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 525,300	\$ 543,298	\$ 17,998	3.43%
Consumer Healthcare	\$ 157,500	\$ 153,576	\$ (3,924)	-2.49%
Animal Healthcare	\$ 288,500	\$ 265,569	\$ (22,931)	-7.95%
Prescription Medicine	\$ 145,500	\$ 179,891	\$ 34,391	23.64%
Over-the-Counter Medicine	\$ 260,400	\$ 227,437	\$ (32,963)	-12.66%
<b>Total Revenue</b>	<b>\$ 1,377,200</b>	<b>\$ 1,369,771</b>	<b>\$ (7,429)</b>	<b>-0.54%</b>