

**Pluto Pharmaceuticals-Europe  
Revenue - Quarter 1**

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 1,540,600	\$ 1,643,891	\$ 103,291	6.70%
Consumer Healthcare	\$ 438,500	\$ 441,636	\$ 3,136	0.72%
Animal Healthcare	\$ 804,100	\$ 841,693	\$ 37,593	4.68%
Prescription Medicine	\$ 388,300	\$ 424,013	\$ 35,713	9.20%
Over-the-Counter Medicine	\$ 746,200	\$ 707,096	\$ (39,104)	-5.24%
<b>Total Revenue</b>	<b>\$ 3,917,700</b>	<b>\$ 4,058,329</b>	<b>\$ 140,629</b>	<b>3.59%</b>