

Scenario Summary			
	Current Values:	Average Year	Lean Year
Changing Cells:			
Length_of_Season__days	125	120	110
Avg._Number_of_Customers__per_day	55	50	40
Salary_and_Benefits	105,000	95,000	95,000
Est._Taxes	40,000	35,000	25,000
Result Cells:			
Total_Revenue	412,500	360,000	264,000
Total_Expenses	304,375	278,000	247,200
Net_Income	\$ 108,125	\$ 82,000	\$ 16,800

Notes: Current Values column represents values of changing cells at time Scenario Summary Report was created. Changing cells for each scenario are highlighted in gray.

Full Year

130
55
105,000
40,000

429,000

307,950

\$ 121,050