

Scenario Summary				
	Current Values:	Average Season	Slow Season	Busy Season
Changing Cells:				
Avg. Number of Customers per d	50	50	40	55
Fee per Customer	60	60	60	60
Insurance	8,000	10,000	10,000	10,000
Maintenance	25,000	25,000	25,000	30,000
Salary and Benefits	90,000	95,000	75,000	105,000
Administrative Advertising	25,000	35,000	35,000	45,000
Est. Taxes	35,000	35,000	25,000	40,000
Result Cells:				
Total Revenue	297,000	360,000	288,000	396,000
Total Expenses	268,000	278,000	232,400	315,800
Net Income	\$ 28,200	\$ 82,000	\$ 55,600	\$ 80,200

Notes: Current Values column represents values of changing cells at time Scenario Summary Report was created. Changing cells for each scenario are highlighted in gray.

Reduced Prices

	55
	45
	8,000
	25,000
	90,000
	25,000
	35,000
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	297,000
	268,800
\$	<u>28,200</u>